COLONY OAKS CARE CENTER 601 BRIARCLIFF DRIVE

APPLETON 54915 Phone: (920) 739-4466 Ownership: Corporation Skilled Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Operate in Conjunction with CBRF? No Operate in Conjunction with Hospital? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 92 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 99 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Resident	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)							
Home Health Care Supp. Home Care-Personal Care	No No	. 4 9		Age Groups %		Less Than 1 Year 1 - 4 Years	38.1 38.1		
Supp. Home Care-Household Service		Developmental Disabilities	0.0	 Under 65	4.8	•	23.8		
Day Services	No	- ·		65 - 74	11.9				
Respite Care	Yes	Mental Illness (Other)	3.6	75 - 84	45.2		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	32.1	********	******		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic				Full-Time Equivalent			
Congregate Meals No		Cancer				Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	7.1		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	11.9	65 & Over	95.2				
Transportation	No	Cerebrovascular	10.7			RNs	9.5		
Referral Service	No	Diabetes	1.2	Sex	용	LPNs	5.6		
Other Services	No	Respiratory	4.8			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	33.3	Male	26.2	Aides, & Orderlies	47.2		
Mentally Ill	No			Female	73.8	1			
Provide Day Programming for			100.0						
Developmentally Disabled No					100.0				

Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)			Other						Family Care			Managed Care							
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	10	100.0	291	57	95.0	104	0	0.0	0	14	100.0	145	0	0.0	0	0	0.0	0	81	96.4
Intermediate				3	5.0	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		60	100.0		0	0.0		14	100.0		0	0.0		0	0.0		84	100.0

COLONY OAKS CARE CENTER

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 12	/31/02
Deaths During Reporting Period	1						
	1				% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.6	Bathing	9.5		61.9	28.6	84
Other Nursing Homes	4.0	Dressing	14.3		56.0	29.8	84
Acute Care Hospitals	85.5	Transferring	35.7		40.5	23.8	84
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.4		35.7	42.9	84
Rehabilitation Hospitals	0.0	Eating	70.2		16.7	13.1	84
Other Locations	0.8	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	*****	*****
Total Number of Admissions	124	Continence		용	Special Trea	tments	90
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	2.4	Receiving	Respiratory Care	16.7
Private Home/No Home Health	27.9	Occ/Freq. Incontinen	t of Bladder	84.5	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	4.7	Occ/Freq. Incontinen	it of Bowel	28.6	Receiving	Suctioning	0.0
Other Nursing Homes	3.9				Receiving	Ostomy Care	1.2
Acute Care Hospitals	20.9	Mobility			Receiving	Tube Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	2.4	Receiving	Mechanically Altered Dieta	s 28.6
Rehabilitation Hospitals	0.0						
Other Locations	9.3	Skin Care			Other Reside	nt Characteristics	
Deaths	33.3	With Pressure Sores		1.2	Have Advan	ce Directives	100.0
Total Number of Discharges	1	With Rashes		2.4	Medications		
(Including Deaths)	129				Receiving	Psychoactive Drugs	60.7

	This Facility	Proj	ership: prietary Group	50	Size: -99 Group	Ski	ensure: lled Group	Ali Facil	ities
	96	90	Ratio	%	Ratio	90	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.4	84.7	1.04	87.1	1.02	85.3	1.04	85.1	1.04
Current Residents from In-County	88.1	81.6	1.08	81.5	1.08	81.5	1.08	76.6	1.15
Admissions from In-County, Still Residing	24.2	17.8	1.36	20.0	1.21	20.4	1.19	20.3	1.19
Admissions/Average Daily Census	140.9	184.4	0.76	152.3	0.93	146.1	0.96	133.4	1.06
Discharges/Average Daily Census	146.6	183.9	0.80	153.5	0.95	147.5	0.99	135.3	1.08
Discharges To Private Residence/Average Daily Census	47.7	84.7	0.56	67.5	0.71	63.3	0.75	56.6	0.84
Residents Receiving Skilled Care	96.4	93.2	1.03	93.1	1.04	92.4	1.04	86.3	1.12
Residents Aged 65 and Older	95.2	92.7	1.03	95.1	1.00	92.0	1.03	87.7	1.09
Title 19 (Medicaid) Funded Residents	71.4	62.8	1.14	58.7	1.22	63.6	1.12	67.5	1.06
Private Pay Funded Residents	16.7	21.6	0.77	30.0	0.56	24.0	0.70	21.0	0.79
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	29.8	29.3	1.02	33.0	0.90	36.2	0.82	33.3	0.89
General Medical Service Residents	33.3	24.7	1.35	23.2	1.44	22.5	1.48	20.5	1.63
Impaired ADL (Mean)	48.8	48.5	1.01	47.7	1.02	49.3	0.99	49.3	0.99
Psychological Problems	60.7	52.3	1.16	54.9	1.11	54.7	1.11	54.0	1.12
Nursing Care Required (Mean)	6.3	6.8	0.92	6.2	1.00	6.7	0.93	7.2	0.87